

## ANC 1D FY2023 Budget

	Approved FY23	Q1	Q2	Q3	Q4	YTD	Remaining
<b>Balance Forward</b>	\$46,900	\$46,900	\$50,879	\$55,459	\$60,040		
<b>Receipts</b>							
District Allotment	\$17,720	\$3,979	\$4,580	\$4,580	\$4,580	\$17,720	\$0
Interest		\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0
Transfer From Savings		\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Receipts</b>	\$17,720	\$3,979.07	\$4,580.40	\$4,580.40	\$4,580.40	\$17,720.27	\$0.00
<b>Total Funds Available</b>	\$64,620	\$50,879.05	\$55,459.45	\$60,039.85	\$64,620.25		
<i>(Balance Forward + Total Receipts)</i>							
<b>Disbursements</b>							
1 Personnel		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2. Direct Office Cost		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3. Communication		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4. Office Supplies, Equipment, Printing		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5. Grants		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6. Local Transportation		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7. Purchase of Service		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8. Bank Charges		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9. Other		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Disbursements</b>	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Ending Balance</b>	\$64,620	\$50,879.05	\$55,459.45	\$60,039.85	\$64,620.25		
<i>(Total Funds Available - Total Disbursements)</i>							