

ADVISORY NEIGHBORHOOD COMMISSION 1E GOVERNMENT OF THE DISTRICT OF COLUMBIA

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#1E-2023-0913: Resolution Approving ANC 1E FY2024 BUDGET (OCTOBER 2023 – SEPTEMBER 2024)

Disbursements			Budget
	1.	Personnel	\$ 3,000.00
	2.	Direct Office Cost	\$ 2,000.00
	3.	Communication	\$ 2,200.00
	4.	Office Supplies, Equipment, Printing	\$ 2,000.00
	5.	Grants	\$ 8,000.00
	6.	Local Transportation	\$ 0.00
	7.	Purchase of Service	\$ 800.00
	8.	Bank Charges	\$ 500.00
	9.	Other (Petty cash, ANC SF, etc.)	\$ 50.00
		Total Disbursements	\$ 18,550.00

Total Allotments from DC Government: \$18,740.18

Q1: \$4,685.04

Q2: \$4,685.04

Q3: \$4,685.04

Q4: \$4,685.05

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Certification:

After providing sufficient notice for and with a quorum of <u>6</u> present at its September 27, 2023 meeting, Advisory Neighborhood Commission 1E voted, with <u>6</u> Yeas, <u>0</u> Nays, and <u>0</u> Abstentions, to adopt the above budget.

Brian Footer Chairperson, ANC 1E

Josh Jacobson Secretary, ANC 1E

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