

ANC 3D FY2024 Budget

	FY24
Balance Forward	\$61,975
Receipts	
District Allotment	\$17,890
Interest	\$22
Other	\$5,500
Transfer From Savings	
Total Receipts	\$23,412
Total Funds Available	\$85,387
<i>(Balance Forward + Total Receipts)</i>	
Disbursements	
1 Personnel	\$12,000
2. Direct Office Cost	\$3,400
3. Communication	\$1,500
4. Office Supplies, Equipment, Printing	\$500
5. Grants	\$0
6. Local Transportation	\$0
7. Purchase of Service	\$10,000
8. Bank Charges	\$280
9. Other	\$0
Total Disbursements	\$27,680
Ending Balance	\$57,707

(Total Funds Available - Total Disbursements)