

## ANC 8A FY2023 Budget

	Approved FY23	Q1	Q2	Q3	Q4	YTD	Remaining
<b>Balance Forward</b>	\$30,115	\$30,115	\$35,680	\$40,251	\$44,821		
<b>Receipts</b>							
District Allotment	\$19,276	\$5,565	\$4,570	\$4,570	\$4,570	\$19,276	\$0
Interest		\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0
Transfer From Savings		\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Receipts</b>	\$19,276	\$5,564.76	\$4,570.48	\$4,570.48	\$4,570.48	\$19,276.20	\$0.00
<b>Total Funds Available</b>	\$49,392	\$35,680.13	\$40,250.61	\$44,821.09	\$49,391.57		
<i>(Balance Forward + Total Receipts)</i>							
<b>Disbursements</b>							
1 Personnel		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2. Direct Office Cost		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3. Communication		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4. Office Supplies, Equipment, Printing		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5. Grants		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6. Local Transportation		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7. Purchase of Service		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8. Bank Charges		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9. Other		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Disbursements</b>	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Ending Balance</b>	\$49,392	\$35,680.13	\$40,250.61	\$44,821.09	\$49,391.57		
<i>(Total Funds Available - Total Disbursements)</i>							