## **GOVERNMENT OF THEDISTRICT OF COLUMBIA**

**ADVISORY NEIGHBORHOOD COMMISSION 3A** 



## **ANC 3A FY 2024 Budget**

(Approved October 17, 2023)

Total Funds Available	\$18,250.45
Balance Carryover from FY2023	5,026.64
FY2024 Allocations (\$3,305.96 x 4)	13,223.81
<u>Disbursements</u>	
1. Personnel	\$ 6,000
211 6130111161	φ 0,000
2. Direct Office Cost (including meeting s	pace) 600
3. Communication (domain name, websi	to
builder software, Zoom Pro account)	500
bulluer software, 20011 FTO accounty	300
4. Office Supplies, Equipment, Printing	3,000
ii omice supplies, Equipment, i intellig	3,000
5. Grants	0
6. Local Transportation	150
7. Purchase of Service (AV or tech support	rt,
transcription service, design or web	
management as needed)	3,000
8. Bank Charges	200
O. Miccollangous (ANC Socurity Fund)	50
9. Miscellaneous (ANC Security Fund)	30
Total Disbursements	\$13,500.00
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End of Year Balance	\$ 4,750.45
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This budget was approved by the Commission by a vote of  $\underline{\phantom{0}5}$  at a duly-noticed public meeting on Tuesday, October 17, 2023, at which a quorum was participating. (Three of the five Commissioners constitute a quorum.) By this same vote, the Commission voted to designate the ANC 3A Chair or the Treasurer or a designee(s) to represent ANC 3A on this immediate matter.

Advisory Neighborhood Commissioners (January 1, 2023-December 31, 2024)
3A01 3A02 3A03 3A04 3A05
Thaddeus Bradley-Lewis Judy Havemann Hans Miller Jeremy Del Moral Ann Lane Mladinov