

**GOVERNMENT OF THE DISTRICT OF COLUMBIA**

**ADVISORY NEIGHBORHOOD COMMISSION 3A**



**ANC 3A FY 2024 Budget**

(Approved October 17, 2023)

<u>Total Funds Available</u>	\$18,250.45
Balance Carryover from FY2023	5,026.64
FY2024 Allocations (\$3,305.96 x 4)	13,223.81
<u>Disbursements</u>	
1. Personnel	\$ 6,000
2. Direct Office Cost (including meeting space)	600
3. Communication (domain name, website builder software, Zoom Pro account)	500
4. Office Supplies, Equipment, Printing	3,000
5. Grants	0
6. Local Transportation	150
7. Purchase of Service (AV or tech support, transcription service, design or web management as needed)	3,000
8. Bank Charges	200
9. Miscellaneous (ANC Security Fund)	50
<u>Total Disbursements</u>	\$13,500.00
<u>End of Year Balance</u>	\$ 4,750.45

This budget was approved by the Commission by a vote of 5 - 0 at a duly-noticed public meeting on Tuesday, October 17, 2023, at which a quorum was participating. (Three of the five Commissioners constitute a quorum.) By this same vote, the Commission voted to designate the ANC 3A Chair or the Treasurer or a designee(s) to represent ANC 3A on this immediate matter.