

ANC 6C FY 2025 Proposed & Adopted Budget

		Approved FY24	Actual YTD FY24	Proposed FY25	Adopted Budget
Balance Forward		\$ 49,413	\$ 49,413	\$ 61,459	\$ 61,459
Receipts					
	District Allotment	\$ 19,181	\$ 13,460	\$ 19,181	\$ 19,181
	Interest	\$ -	\$ -	\$ -	
	Other	\$ -	\$ 367	\$ -	
	Transfer From Savings	\$ -		\$ -	
Total Receipts		\$ 19,181	\$ 13,828	\$ 19,181	\$ 19,181
Total Funds Available		\$ 68,594	\$ 63,241	\$ 80,640	\$ 80,640
<i>(Balance Forward + Total Receipts)</i>					
Disbursements					
1	Personnel	\$ -		\$ -	\$ -
2	Direct Office Cost	\$ 500		\$ 500	\$ 500
3	Communication	\$ 3,000	\$ 1,733	\$ 3,000	\$ 3,000
4	Office Supplies, Equipment, Printing	\$ 2,000	\$ -	\$ 2,000	\$ 2,000
5	Grants	\$ 30,000		\$ 30,000	\$ 30,000
6	Local Transportation	\$ -	\$ -	\$ -	\$ -
7	Purchase of Service	\$ 4,000	\$ -	\$ 4,000	\$ 4,000
8	Bank Charges	\$ 40	\$ -	\$ -	\$ -
9	Other <i>(ANC Security Fund)</i>	\$ 50	\$ 50	\$ 50	\$ 50
Total Disbursements		\$ 39,590	\$ 1,783	\$ 39,550	\$ 39,550
Ending Balance			\$ 61,459	\$ 41,090	\$ 41,090
Notes:					
FY24 Q4 payment has not been disbursed yet.					