# Fiscal Year 2024 Annual Report of the Office of Advisory Neighborhood Commissions

January 8, 2025

A report by the Office of Advisory Neighborhood Commissions



Some of the many great neighborhoods served by Advisory Neighborhood Commissions



### **Table of Contents**

Background	1
Annual Allotments	1
Quarterly Financial Reports	1
ANC Grants	2
ANC Security Fund	3
Technical Support and Assistance Fund	5
Commissioner Retention	7
ANC Vacancies and Special Elections	9
ANC Community Benefit Agreements and MOUs	. 10
Commissioner Training	. 11
OANC Strategic Plan	. 11
Shared Services	12
Conclusion	. 16
Appendices	17
Appendix A	18
Appendix B	20
Appendix C	. 22
About OANC	. 24

#### **Background**

The Office of Advisory Neighborhood Commissions (OANC) was established to provide technical, administrative, and financial reporting assistance to the Advisory Neighborhood Commissions (ANCs). Subject to appropriations beginning in Fiscal Year 2001, the OANC shall be funded by an annual budget allocation. The OANC is intended to support the efforts of Advisory Neighborhood Commissions, review Commission quarterly financial reports, and approve or disapprove the release of Commission quarterly allotments pursuant to District of Columbia Official Code § 1-309.13.<sup>1</sup>

#### **Annual Allotments for ANCs**

The amount approved in the budget by the Mayor and Council in FY 2024 for Advisory Neighborhood Commissions was unchanged from FY 2023 and totaled \$915,688. This funding was distributed equitably across ANCs on a per capita basis. The per capita funding provided to ANCs in FY24 was \$1.327 per District resident based on the 2020 census. (*See* Appendix A for ANC Allotment Schedule).

#### **Quarterly Financial Reports**

ANCs' Quarterly Financial Reports (QFRs) are reviewed by the OANC, which then advises the Office of the Chief Financial Officer (OCFO) whether to release each particular ANC's allotment or withhold some or all of it. The OANC will recommend that the OCFO withhold a portion of an ANC's allocation if the Commission has spent money for something that is not allowed (e.g. a committee luncheon) or is not in accordance with the procedures for spending money (e.g. the expenditure is not recorded in the minutes, or the check does not have two signatures). It is the OCFO that makes the quarterly allotments to the ANCs.

The OANC reviews 184 QFRs each year for the 46 total ANCs. Following receipt of QFRs, the OANC reviews each Commission's approved budget, meeting minutes, grant paperwork, receipts, and any other paperwork to verify compliance with applicable legal requirements.

<sup>&</sup>lt;sup>1</sup> See D.C. Official Code § 1-309.15(a)

The OANC uses the following dates to determine when a report is considered late:

<b>QFR Quarter</b>	Quarter 1	Quarter 2	Quarter 3	Quarter 4
Due to the	15 Feb	15 May	15 Aug	15 Nov
OANC by:				

The OANC submits allotment release memos to the OCFO recommending the release or withholding of ANC funds based on the QFR review. Beginning in the third quarter of FY24, the OANC implemented the following schedule setting internal deadlines for the distribution of allotment memos to both ANCs and the OCFO:

ANC Quarterly Financial Report & OANC Allotment Release Memo Schedule					
QFR Quarter	Due Date to OANC	Release Memo	Due Date to OCFO		
Quarter 1	15-Feb	Quarter 3 Allotment	15-May		
Quarter 2	15-May	Quarter 4 Allotment	15-Aug		
Quarter 3	15-Aug	Quarter 1 Allotment	15-Nov		
Quarter 4	15-Nov	Quarter 2 Allotment	15-Feb		

A review of the OANC's internal practices in FY24 for submitting release memos to the Office of Finance and Resource Management (OFRM) showed that only 33, or 17.93%, of the Allotment Release Memos transmitted to OFRM were in compliance with the new standard established in May 2024. The OANC expects release memos to be in compliance with the standard in FY25.

#### Known Issues with ANC Submissions

In addition to the issues documented below related to the ANC Security Fund and ANC Grants, it is noted that the timely approval and transmission of meeting minutes delayed and/or resulted in the withholding of ANC Funds.

As a result, the OANC issued and distributed guidance on minutes versus transcripts to all ANCs in June 2024.

#### **ANC Grants**

The OANC has made significant progress in bringing ANC grantmaking into legal compliance and making the process routine and predictable. The Official Code of the District of Columbia states in part that:

An applicant for a grant shall submit an application in writing to the Commission *and to the OANC*. The application shall be in the form of a

#### template designed by the OANC (emphasis added).2

The OANC significantly improved the ANC grant process by issuing Grant Guidance in October 2023 and an ANC Grant form and instructions in July 2023. Both documents were updated in mid-2024 following approval of the FY 2025 Budget Support Emergency Act of 2024 (BSA).³ The OANC communicated to the ANCs that grant applications must also be submitted to the OANC in addition to the ANC, and language to this effect is included in the grant application form. With this change, the OANC began proactively reviewing grant applications for financial compliance starting in September 2023. In FY24, the OANC reviewed 52 grants. 44 were in advance of ANC approval. 15 were denied as an impermissible expense, mostly in the earlier part of the fiscal year. All FY24 grants submitted to the OANC by July or later were reviewed and approved. When the OANC received grant application submissions in conjunction with submission to the ANC, it became possible for the OANC to work with the applicant to ensure all expenses were permissible and that the application was complete.

While funds have been withheld for a small number of these grants due to missing paperwork, no funds were withheld due to expenditures for non-permissible uses, which represents a significant improvement from past practice.

#### **ANC Security Fund**

In FY24, funds totaling \$48,855 were withheld from nine (9) ANCs due to expenditures made without an approved Security Fund on file with the Office of the District of Columbia Auditor (ODCA).

Prior to July 8, 2024, the applicable date of a significant change in the law made regarding the Security Fund program, the D.C. Official Code had provided that "[n]o expenditure shall be made by a Commission . . . at any time when a current and accurate statement and bond or its equivalent are not on file with the Auditor." The law had also previously provided regarding ANCs (which are required to select their officers, including treasurer, in January) that "within 30 days of assuming the office of treasurer or within 30 days of any change in the requested information" the Commission's treasurer was required to update that individual's information on a form provided by ODCA. While the law clearly still states in part that "[e]ach Advisory Neighborhood Commission may become a participant of the Fund upon payment to the Fund of an annual contribution at the beginning of the fiscal year," the January officer election requirement resulted in the Auditor's Office operating the Security Fund on a calendar year cycle rather than the required fiscal year period. As a result, ANCs needed to be fully compliant in both the 2023 and 2024 Security Fund programs

<sup>&</sup>lt;sup>2</sup> See D.C. Official Code § 1-309.13(m)(2).

 $<sup>^3</sup>$  See D.C. Act 25-506, (effective July 15, 2024). (Temporary and permanent versions of this act were also subsequently enacted).

<sup>&</sup>lt;sup>4</sup> See D.C. Official Code § 1–309.14(b).

to receive their full FY24 allotments.

During 2023, the Auditor's Office received their first Security Fund application on January 18, 2023, and their last application on May 2, 2023. Two ANCs were not approved in FY23. The average length of time needed to review and approve an application was 48.4 days.

During 2024, the Auditor's Office received their first Security Fund application on January 17, 2024. As of July 8, 2024, five (5) ANCs had not submitted applications, and ten (10) ANCs had not been approved. As of October 18, 2024, forty-two (42) ANCs had been approved for the Security Fund. The average length of time needed to review and approve an application was 45.5 days.

The reasons for the six (6) ANCs not being approved for the Security Fund in FY23 and FY24 are as follows:

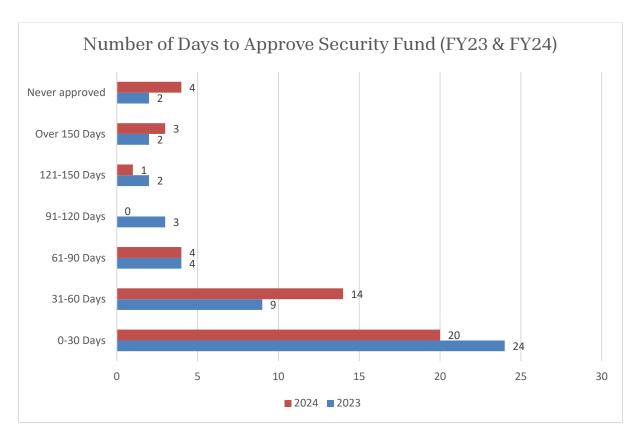
- Missing bank signature card<sup>5</sup> (3);
- Security Fund application no submitted (2); and,
- New \$50 check needed due to review process exceeding 6 months (original check was stale)

With the passage of the BSA, the penalty for expending funds without an approved bond ceased to exist after July 8, 2024.

The chart below shows the number of days required for approval of the security fund once submitted to the Office of the Auditor:

Fiscal Year 2024 Annual Report of the Office of Advisory Neighborhood Commissions

<sup>&</sup>lt;sup>5</sup> D.C. Official Code § 1–309.14(b) did not list a signature card as a required document needed for approval to participate in the Security Fund. § 1–309.13(e), however, does state that "[t]he Auditor shall have access to the books and records of each Commission . . . ", including signature cards.



The chart below shows the funds withheld from each ANC by quarter due to expending funds without an approved Security Fund:

	Q1	Q2	Q3	Q4	
	Allotment	Allotment	Allotment	Allotment	Totals
ANC1C	\$1,702.95	\$2,320.00	\$5,819.90	\$0	\$9,842.85
ANC6A	\$0	\$0	\$0	\$3,420.86	\$3,420.86
ANC7B	\$1,803.37	\$3,609.38	\$531.74	\$2,203	\$8,147.14
ANC7E	\$0	\$0	\$0	\$9,053.58	\$9,053.58
ANC7F	\$0	\$0	\$0	\$5,274.35	\$5,274.35
ANC8A	\$0	\$0	\$0	\$4,743.17	\$4,743.17
ANC8B	\$0	\$0	\$0	\$4,115.31	\$4,115.31
ANC8C	\$0	\$0	\$0	\$597.94	\$597.94
ANC8F	\$0	\$0	\$0	\$3,659.82	\$3,659.82
					\$48,855.02

### **Technical Support and Assistance Fund**

The Advisory Neighborhood Commissions Technical Support and Assistance Fund (Fund) was established as a non-lapsing special fund upon the enactment of D.C. Law 23-149, which became effective in December 2020. The resulting statute is located in § 1-309.13a of the D.C. Official Code. The Fund captures amounts

forfeited by Advisory Neighborhood Commissions (ANCs) from their annual allocations and may be supplemented by such amounts as may be appropriated to the Fund. The Fund is administered by the Office of Advisory Neighborhood Commissions (OANC) and is subject to such limitations or prioritization as established by the OANC due to limitation of funding. The OANC continues to encourage Commissions to apply for monies from the Fund as needed and appropriate.

The Fund was established in FY 2021 with the deposit of \$160,000 in non-lapsing funds. The Fund also captured \$51,061.43 in FY 2020 funds allocated to Commissions that were not collected during the fiscal year, creating an initial balance of \$211,061.43. The Fund is replenished each year by funds not collected by ANCs at the close of each fiscal year.

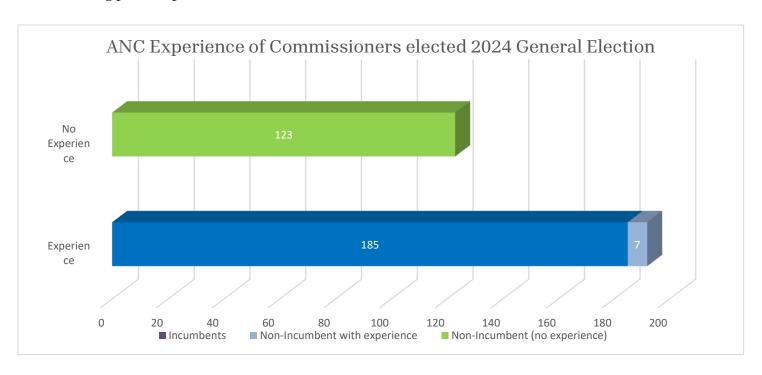
Fund balance at end of FY23
Approved Assistance Expenditures in FY24  • ANC6/8F – camera for remote meetings
Approved Expert Expenditures in FY24  • ANC4D – noise monitoring for ABCA case
Funds used to Support ANC Shared Services in FY24  • Zoom licenses
Total Funds used in FY24
Fund balance at the end of FY24\$222,778.73
Funds not collected by ANCs in FY24 to be added to the Fund in FY25 $$ . \$113,410.24
Total Fund balance at the beginning of FY25 \$336,188.97

#### **Commissioner Retention**

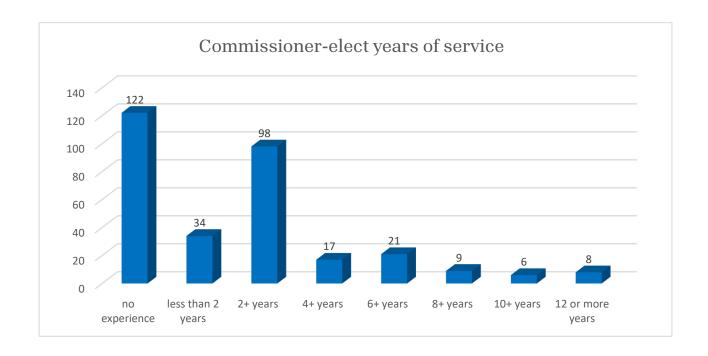
Commissioners serve two-year terms. Their service is not compensated. While many Commissioners serve for a number of years, others serve for a single term or less than a term, resulting in the need to fill mid-term vacancies. In the 2024 general election, thirty (30) ANC races resulted in no winner, thereby requiring special elections to fill these vacancies (see section below).

While more information is needed to fully understand the full range of factors that result in a Commissioner's decision to run for re-election or end their ANC service, the 2024 election results show a clear increase over the 2022 election in the number of experienced candidates choosing to return to ANC service.

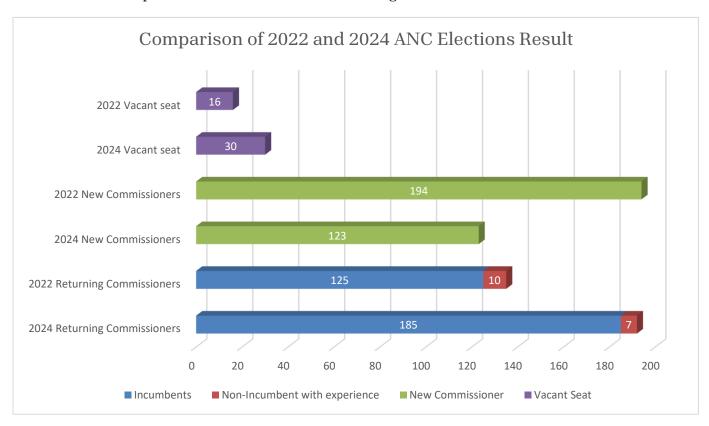
In 2024, of the 315 candidates elected to be an Advisory Neighborhood Commissioner in the general election, 185 were incumbents and an additional seven (7) had prior ANC service, resulting in 192, or 60.95%, of the elected Commissioners having prior experience.



In reviewing the length of service for Commissioners returning in 2025, it is also worth noting that 133, or 68.4%, of the Commissioners choosing to return have just completed their first term.



A comparison of election results from 2022 to 2024 indicates that 57, or 16.5%, more-experienced candidates ran and were elected to office in 2024 than in 2022. The significant increase in Commissioner retention also indicates an increase in the retention of experience and institutional knowledge within ANCs.

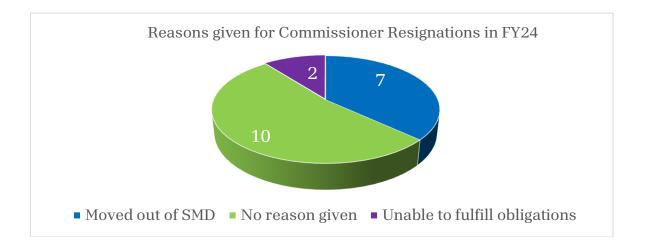


#### **ANC Vacancies and Special Elections**

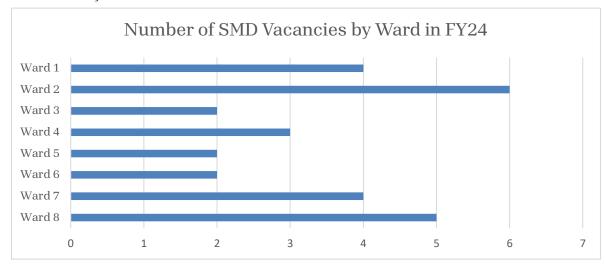
When a Commissioner resigns from their Single Member District (SMD), the District of Columbia Board of Elections (Board) officially declares the seat vacant by publishing notice of the vacancy in the *District of Columbia Register*. Within 90 days after the Board declares a vacancy, the members of the Advisory Neighborhood Commission where the vacancy exists shall fill the vacancy with a special election when the Board has certified multiple qualifying candidates. When only one candidate qualifies, the Board deems the candidate to have been elected and certifies them as the new Commissioner.

Per 3 DCMR § 1303.1, the Board of Elections cannot post notices to fill vacancies when they occur within six (6) months of a general election. SMD vacancies occurring during this period remain vacant for the remainder of the term. During FY24, four vacant SMDs carried over from FY23 with 19 additional SMDs becoming vacant, for a total of 23 vacant SMDs. During this same period, 18 vacant SMDs were filled, leaving five vacant SMDs. Of these four (4) were vacant in FY23 and remained vacant through the end of 2024.

#### Details



#### Vacancies by Ward



(Vacancies from October 1, 2023, to September 30, 2024)

#### **ANC Community Benefit Agreements and MOUs**

In February 2024, the OANC hired attorney Andrew Gerst to fill the new position of land use attorney. The position was created so that the OANC could fully implement the Advisory Neighborhood Commissions Participation in Planning Amendment Act of 2019 (Act), which requires the OANC to provide counseling, advice, resources, and staff support to ANCs to address zoning, development, and planned unit development negotiations.<sup>6</sup>

Among the duties assigned to the OANC as part of the Act is the collection of Community Benefit Agreements (CBAs) to help improve public access to ANC negotiated agreements. During FY24, the OANC began the process of collecting CBAs and Memoranda of Understanding (MOUs) to provide access to them via a link on the OANC Website. The OANC also began to collect copies of Alcoholic Beverage and Cannabis Administration (ABCA) Settlement Agreements related to both alcohol and cannabis establishments as part of this effort, since access to them is also valuable.

In FY24, the OANC collected 125 agreements in the following areas:

CBAs and MOUs
 ABCA Alcohol Agreements
 ABCA Cannabis Agreements
 33

By proceeding proactively, the OANC entered into an agreement with OCTO to develop a searchable database of ANC agreements by type, agency, and party, as

<sup>&</sup>lt;sup>6</sup> See D.C. Law 23-198, (effective March 16, 2021).

OANC anticipates the number of agreements to continue to grow. Deployment of this database will be reflected in a future report.

#### **Commissioner Training**

The OANC updated its *Guidance on Financial Policies and Procedures* in February 2024 and hosted a training for ANC Chairpersons and Treasurers related to financial duties and responsibilities based on the document. The training was held on February 24, 2024, and was set up as a hybrid training for ANC Chairs and Treasurers, with in-person attendance located at MLK, Jr. Library.

On June 3, 2024, the OANC hired its first dedicated training specialist, Erik Meltzer. With this position filled, the Office began to explore investment in a Learning Management System (LMS) to enhance the Commissioner training experience.

Concurrently, Mr. Meltzer began producing orientation videos to expand training and information content for ANCs. In FY24, the following recordings were distributed to Commissioners and added to the OANC website:

- GovDelivery Bulletin Creation Tutorial
- Creating Out of Office Email Replies
- Hybrid Zoom Meeting Equipment Setup
- · Creating a Budget in the QFR Portal
- How to Take Effective Meeting Minutes: A Walkthrough of ANC Meetings
- Navigating the QFR Portal
- Saving QFRs As PDFs & Merging PDF Files

In the summer of 2024, the OANC began its review of the *ANC Handbook* and developed a new supplementary publication for Commissioners, *The Pocket Guide for District of Columbia Advisory Neighborhood Commissions*, to be distributed to all Commissioners following the start of their 2025 term.

#### **OANC Strategic Plan**

The OANC issued a draft of its inaugural strategic plan on January 4, 2024, and made it available on its website for public review. The OANC then issued an open call for comments on the plan through February 15, 2024. To accommodate the ANCs, the deadline for comments was extended until the end of March.

Eight (8) ANCs, or 17.4%, formally submitted detailed comments, with additional comments received informally via email. Based on the feedback, the OANC

decided to move the plan toward completion in collaboration with a representative group of Commissioners across the District. To facilitate this collaboration, the OANC established an Advisory Board that first met in the first quarter of FY25. In collaboration with the Board, the OANC is moving forward to update and finalize the strategic plan by the end of 2025.

From the outset, the strategic plan was intended to be a living document, with areas identified for additional study and consideration. Fiscal management and shared services are two areas being explored in more detail for inclusion in the plan.

#### Fiscal Management Working Group

The OANC formed a Fiscal Management Working Group in September 2024 composed of James Turner (Commissioner, 1A09) as Chairperson; Chuck Elkins (Commissioner, 3D01); Edward Borrego (Commissioner, 5B01); and Jeremiah Montague, Jr. (former 5C07 Commissioner). The Working Group reviewed current ANC operations, OANC guidance, and systems related to ANC treasurers' duties and fiscal management. The group is encouraged to recommend short-term and long-term service and training improvements to the OANC. The Working Group's first report to the OANC was received in December 2024.

#### **Impact on Shared Services**

The OANC's understanding and vision of the ANC shared services landscape continues to expand through our work with the fiscal management working group and website project. These efforts have resulted in centralized services which were not previously considered, including ANC Box Sign accounts and customizable ANC news aggregation for each Commission.

The OANC Strategic Plan sets out both short- and long-term goals and objectives related to services provided by the Office. The plan encompasses objectives to improve the OANC's internal operations as well as services and programs designed to support the operations of Advisory Neighborhood Commissions. It does this by focusing on services and needs identified through an internal review by the OANC, input from Advisory Neighborhood Commissions, the OANC Advisory Board, and individual Commissioners.

#### **Shared Services**

In FY23, the OANC began looking for opportunities to centralize investment and support into shared services for ANCs. This resulted in a shared printer, hybrid meeting technology, and the OANC initiating the process of rebuilding the OANC

and ANC's websites.

#### **ANC Printer/Copier**

On June 7, 2023, the OANC installed a Sharp BP-50C65 printer/copier in the John A. Wilson Building for use by Advisory Neighborhood Commissioners. The printer is located in the public area outside the OANC office and is accessible to ANCs 24/7. The OANC bears the costs of the printer/copier at no charge to ANCs. FY24 was the first full year of service available to ANCs.

During FY24, OANC expenses for printer toner and paper were as follows:

During FY24, Commissioners printed 12,044 black and white copies, and 52,173 color copies, for a total of 64,217 copies. Using the above data, the associated costs for the paper and toner break down as follows:

Type of printing	Quantity	Estimated
		cost
Black and White		
printing	12,044	\$929.50
Color printing	52,173	\$5,928.88
Total estimated		
costs		\$6,858.38

In FY24, eighteen (18) of the District's 46 ANCs, or 39.13%, used the printer. The Commissions which benefitted were located in *every* ward of the city, specifically Wards 1, 2, 3, 4, 5, 6, 7, and 8.

#### **Hybrid Meeting Technology and Support**

Hybrid meeting technology became available at the beginning of FY24. Since October 2024, a total of 88 hybrid ANC meetings have been supported by OANC technology and staff. Hybrid kits were deployed at the Chevy Chase Community Center, the Mount Pleasant Library, the RISE Center and the MLK Jr. Library, with additional locations selected for FY25. ANCs 1D, 2C, and 3/4G have been using the kits monthly, with no extra support provided by the OANC. Other ANCs require

OANC staff to be onsite to set up and operate the equipment.

The list of ANCs using the OANC hybrid technology from October 2023 through September 2024 is as follows:

	ANC1A (began hybrid meetings in September 2024)	1
	ANC1B (October 2023, April and June 2024)	
	ANC1D (monthly starting October 2023)	
•	ANC2C (monthly starting October 2023)	12
•	ANC3/4G (starting November 2023)	22
•	ANC4A (January to April 2024)	4
•	ANC4C (monthly starting October 2023)	13
•	ANC4D (monthly starting October 2023)	10
•	ANC4E (monthly starting January 2024)	9
•	ANC5D (October 2023)	1
•	ANC5E (July 2024)	1
•	ANC7F (September 2024)	1
•	ANC8D (May 2024)	1

#### **Zoom Meeting Technology**

Beginning in the first quarter of FY24, the OANC began working with the Office of the Chief Technology Officer (OCTO) and Zoom to roll out Zoom enterprise licenses for each of the 46 ANCs. Among the advantages of a centralized enterprise license are unlimited cloud storage for recordings and enhanced technical support. The OANC chose to link existing accounts to the enterprise solution to preserve existing recordings and settings. This required coordination with each ANC to standardize account usernames, provide instructions for logging in to the accounts and preserve settings.

By the close of FY24, the OANC had successfully provided Zoom accounts to 37 of the 46 ANCs. Six (6) additional ANCs were provisioned in the first quarter of FY25, for a total of 44 ANCs being supported centrally. The two remaining ANCs – 1A and 5D – have not been linked due to outstanding technical issues being addressed by Zoom.

#### **New Websites**

In the summer of 2023, the OANC entered into an agreement with OCTO to build new websites for the OANC and each of the ANCs. Following delays associated with OCTO's decision to upgrade to the latest version of Drupal, work began in earnest in the late spring of 2024. The OANC expects a new website in early 2025 and for work to begin on building ANC websites in the second quarter of FY25.

### **QFR Portal**

The OANC used FY24 to review and test its new QFR portal. Commissioners use the portal to record expenditures, submit supporting documents, and create quarterly financial reports. Additional enhancements and updates are scheduled for FY25 to improve its functionality.

#### Conclusion

The FY 2024 Annual Report documents actions implemented by the OANC to make fiscal practices reliable and predictable in the future, including more reliable distribution of release memos and advance review of ANC grant applications. The report also documents known issues with the ANC Security Fund and the impact of that program on ANC expenditures. The operation of the Technical Support and Assistance Fund is also reported in more detail than in previous efforts.

General data from the 2022 and 2024 general elections is included in this report to provide better context for understanding ANC retention and its impact on training and basic support provided by the OANC. The review shows a marked improvement of 16.5% in overall retention of experienced Commissioners from the previous election results.

Finally, the report documents the OANC's progress in implementing and expanding shared services to ANCs, with more detailed reporting to be included in future annual reports.

# Appendices

# Appendix A

ANC Allocations for FY 2024

### ANC Allocations for FY 2024

ANC	Pop23	Percent	FY24 QUARTERLY ALLOTMENTS				
			Q1	Q2	Q3	Q4	FY2024
1A	20,502	2.97%	\$6,806.45	\$6,806.45	\$6,806.45	\$6,806.45	\$27,225.80
1B	18,790	2.72%	\$6,238.09	\$6,238.09	\$6,238.09	\$6,238.09	\$24,952.36
1C	17,563	2.55%	\$5,830.74	\$5,830.74	\$5,830.74	\$5,830.74	\$23,322.96
1D	14,318	2.08%	\$4,753.43	\$4,753.43	\$4,753.43	\$4,753.44	\$19,013.74
1E	14,112	2.05%	\$4,685.04	\$4,685.04	\$4,685.04	\$4,685.05	\$18,740.18
2A	18,658	2.71%	\$6,194.27	\$6,194.27	\$6,194.27	\$6,194.26	\$24,777.06
2B	18,477	2.68%	\$6,134.18	\$6,134.18	\$6,134.18	\$6,134.17	\$24,536.71
2C	6,841	0.99%	\$2,271.14	\$2,271.14	\$2,271.14	\$2,271.15	\$9,084.58
2D	2,829	0.41%	\$939.20	\$939.20	\$939.20	\$939.20	\$3,756.80
2E	15,676	2.27%	\$5,204.27	\$5,204.27	\$5,204.27	\$5,204.29	\$20,817.11
2F	14,921	2.16%	\$4,953.62	\$4,953.62	\$4,953.62	\$4,953.63	\$19,814.50
2G	12,083	1.75%	\$4,011.43	\$4,011.43	\$4,011.43	\$4,011.45	\$16,045.75
3A	9,958	1.44%	\$3,305.96	\$3,305.96	\$3,305.96	\$3,305.94	\$13,223.81
3B	12,004	1.74%	\$3,985.21	\$3,985.21	\$3,985.21	\$3,985.20	\$15,940.82
3C	15,778	2.29%	\$5,238.14	\$5,238.14	\$5,238.14	\$5,238.13	\$20,952.54
3D	13,472	1.95%	\$4,472.57	\$4,472.57	\$4,472.57	\$4,472.56	\$17,890.27
3E	15,431	2.24%	\$5,122.94	\$5,122.94	\$5,122.94	\$5,122.93	\$20,491.74
3F	12,449	1.81%	\$4,132.94	\$4,132.94	\$4,132.94	\$4,132.95	\$16,531.78
3/4G	14,563	2.11%	\$4,834.77	\$4,834.77	\$4,834.77	\$4,834.77	\$19,339.08
4A	14,217	2.06%	\$4,719.90	\$4,719.90	\$4,719.90	\$4,719.90	\$18,879.60
4B	20,315	2.95%	\$6,744.38	\$6,744.38	\$6,744.38	\$6,744.36	\$26,977.49
4C	13,962	2.02%	\$4,635.24	\$4,635.24	\$4,635.24	\$4,635.25	\$18,540.98
4D	15,957	2.31%	\$5,297.56	\$5,297.56	\$5,297.56	\$5,297.56	\$21,190.25
4E	11,855	1.72%	\$3,935.74	\$3,935.74	\$3,935.74	\$3,935.74	\$15,742.96
5A	17,557	2.55%	\$5,828.75	\$5,828.75	\$5,828.75	\$5,828.74	\$23,314.98
5B	14,009	2.03%	\$4,650.85	\$4,650.85	\$4,650.85	\$4,650.84	\$18,603.38
5C	14,602	2.12%	\$4,847.72	\$4,847.72	\$4,847.72	\$4,847.71	\$19,390.86
5D	17,058	2.47%	\$5,663.08	\$5,663.08	\$5,663.08	\$5,663.10	\$22,652.35
5E	12,225	1.77%	\$4,058.58	\$4,058.58	\$4,058.58	\$4,058.57	\$16,234.30
5F	14,166	2.05%	\$4,702.97	\$4,702.97	\$4,702.97	\$4,702.97	\$18,811.88
6A	13,931	2.02%	\$4,624.95	\$4,624.95	\$4,624.95	\$4,624.96	\$18,499.82
6B	18,239	2.65%	\$6,055.16	\$6,055.16	\$6,055.16	\$6,055.16	\$24,220.65
6C	14,444	2.09%	\$4,795.26	\$4,795.26	\$4,795.26	\$4,795.27	\$19,181.06
6D	16,459	2.39%	\$5,464.22	\$5,464.22	\$5,464.22	\$5,464.23	\$21,856.90
6E	16,902	2.45%	\$5,611.29	\$5,611.29	\$5,611.29	\$5,611.31	\$22,445.19
7B	17,479	2.53%	\$5,802.85	\$5,802.85	\$5,802.85	\$5,802.86	\$23,211.42
7C	19,012	2.76%	\$6,311.79	\$6,311.79	\$6,311.79	\$6,311.79	\$25,247.17
7D	19,672	2.85%	\$6,530.91	\$6,530.91	\$6,530.91	\$6,530.89	\$26,123.61
7E	13,635	1.98%	\$4,526.68	\$4,526.68	\$4,526.68	\$4,526.69	\$18,106.74
7F	15,887	2.30%	\$5,274.32	\$5,274.32	\$5,274.32	\$5,274.34	\$21,097.31
8A	14,287	2.07%	\$4,743.14	\$4,743.14	\$4,743.14	\$4,743.14	\$18,972.56
8B	13,790	2.00%	\$4,578.14	\$4,578.14	\$4,578.14	\$4,578.14	\$18,312.56
8C	16,073	2.33%	\$5,336.07	\$5,336.07	\$5,336.07	\$5,336.09	\$21,344.31
8D	16,330	2.37%	\$5,421.40	\$5,421.40	\$5,421.40	\$5,421.38	\$21,685.57
8E	18,033	2.62%	\$5,986.77	\$5,986.77	\$5,986.77	\$5,986.78	\$23,947.10
6/8F	11,024	1.60%	\$3,659.86	\$3,659.86	\$3,659.86	\$3,659.85	\$14,639.42
Totals	689,545		\$228,921.99	\$228,921.99	\$228,921.99	\$228,922.02	\$915,688.00

# Appendix B

Allocation of the \$915,688 FY 2024 ANC Allotments and Amounts Withheld

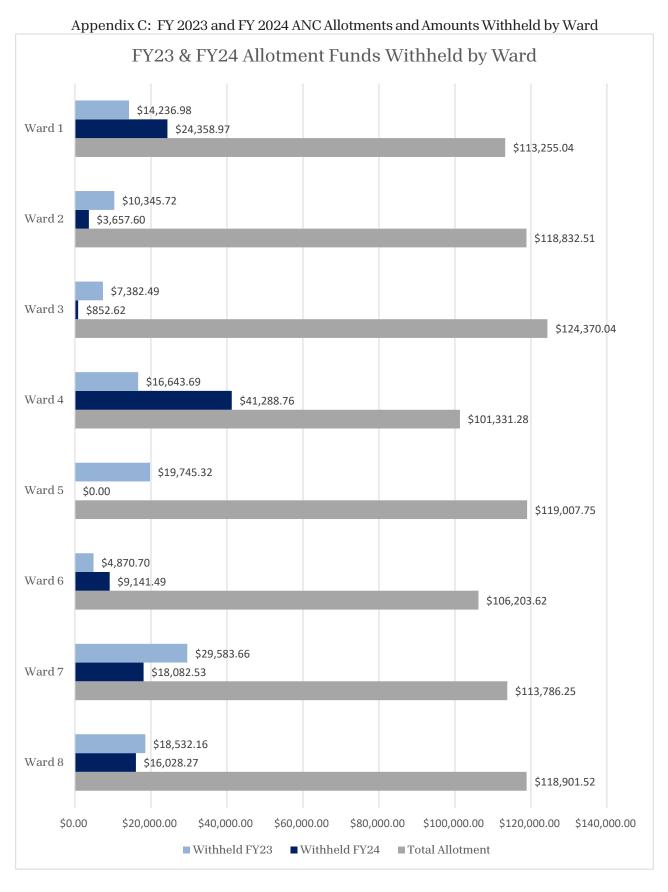
Appendix B: Allocation of the \$915,688 FY 2024 ANC Allotments and Amounts Withheld

ANC	FY 2024 Allotments	Percentage of Total Allotments	Amount Withheld From Allotment <sup>1</sup>	Percentage of Total Allotments Withheld
1A	\$27,225.80	2.97%	\$7,200.00	26.45%
1B	\$24,952.36	2.72%	\$5,816.12	23.31%
1C	\$23,322.96	2.55%	\$9,842.85	42.2%
1D	\$19,013.74	2.08%	\$1,000.00	5.26%
1E	\$18,740.18	2.05%	\$500.00	2.67%
Ward 1 Total	\$113,255.04	12.37%	\$24,358.97	21.51%
2A	\$24.777.06	2.7%	\$0.00	0%
2B	\$24,536.71	2.68%	\$0.00	0%
2C	\$9,084.58	0.99%	\$0.00	0%
2D	\$3,756.80	0.41%	\$0.00	0%
2E	\$20,817.11	2.27%	\$0.00	0%
2F	\$19,814.50	2.16%	\$0.00	0%
2G	\$16,045.75	1.75%	\$3,647.60	22.73%
Ward 2 Total	\$118,832.51	12.97%	\$3,657.60	3.07%
3A	\$13,223.81	1.44%	\$0.00	0%
3B	\$15,940.82	1.74%	\$0.00	0%
3C	\$20,952.54	2.29%	\$0.00	0%
3D	\$17,890.27	1.95%	\$0.00	0%
3E		2.24%	\$0.00	0%
3F	\$20,491.74 \$16,531.78	1.8%	\$852.62	5.16%
	. ,			
3/4G	\$19,339.08	2.11%	\$0.00	0%
Ward 3 Total	\$124,370.04	13.58%	\$852.62	0.69%
4A	\$18,879.60	2.06%	\$9,157.78	48.51%
4B	\$26,977.49	2.95%	\$10,090.00	37.4%
4C	\$18,540.98	2.02%	\$18,540.98	100%
4D	\$21,190.25	2.31%	\$3,500.00	16.52%
4E	\$15,742.96	1.72%	\$0.00	0%
Ward 4 Total	\$101,331.28	11.06%	\$41,288.76	40.75%
5A	\$23,314.98	2.55%	\$0.00	0%
5B	\$18,603.38	2.03%	\$0.00	0%
5C	\$19,390.86	2.12%	\$0.00	0%
5D	\$22,652.35	2.47%	\$0.00	0%
5E	\$16,234.30	1.77%	\$0.00	0%
5F	\$18,811.88	2.05%	\$0.00	0%
Ward 5 Total	\$119,007.75	13%	\$0.00	0%
6A	\$18,499.82	2.02%	\$3,420.86	18.49%
6B	\$24,220.65	2.65%	\$0.00	0%
6C	\$19,181.06	2.09%	\$5,720.63	29.82%
6D	\$21,856.90	2.39%	\$0.00	0%
6E	\$22,445.19	2.45%	\$0.00	0%
Ward 6 Total	\$106,203.62	11.6%	\$9,141.49	8.61%
7B	\$23,211.42	2.53%	\$8,146.94	35.1%
7C	\$25,247.17	2.76%	\$0.00	0%
7D	\$26,123.61	2.85%	\$0.00	0%
7E	\$18,106.74	1.98%	\$4,526.70	25%
7F	\$21,097.31	2.3%	\$5,408.89	25.64%
Ward 7 Total	\$113,786.25	12.43%	\$18,082.53	15.89%
8A	\$18,972.56	2.07%	\$5,243.14	27.64%
8B	\$18,312.56	2%	\$4,755.28	25.97%
8C	\$21,344.31	2.33%	\$597.94	2.8%
8D	\$21,685.57	2.37%	\$444.48	2.05%
8E	\$23,947.10	2.62%	\$1,327.57	5.54%
6/8F	\$14,639.42	1.6%	\$3,659.86	25%
Ward 8 Total	\$118,901.52	12.98%	\$16,028.27	13.48%
ward o Total	\$110,701.32	12.70%		13,40%

<sup>1</sup> Amounts contain allotment deduction and/or forfeiture. Source: District of Columbia Office of the Chief Financial Officer

# **Appendix C**

FY 2023 and FY 2024 ANC Allotments and Amounts Withheld by Ward



### **About OANC**

The OANC provides support for 46 total Commissions and 345 total Commissioners who consider a wide range of policies and programs affecting their neighborhoods. These include traffic, parking, recreation, street improvements, liquor licenses, zoning, economic development, police protection, sanitation and trash collection, and the District's annual budget.

The OANC's mission is to provide technical, administrative, and financial reporting assistance to the Advisory Neighborhood Commissions and to be the primary source of advice for Commissioners with respect to their official statutory responsibilities. The OANC does this by developing, implementing, and providing programming and services; advising ANCs on land use and zoning issues; providing resources, guidance, and support upon request; and providing centralized support related to model documents, email accounts, services, and training.

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Visit us: www.anc.dc.gov



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