

ANC 8F FY2024 Budget

	Approved FY24	StartUp	Q2	Q3	Q4	YTD	Remaining
Balance Forward	\$0	\$0	\$0	\$0	\$0		
Receipts							
District Allotment	\$14,639	\$3,660	\$3,660	\$3,660	\$3,660	\$14,639	\$0
Interest		\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0
Transfer From Savings		\$0	\$0	\$0	\$0	\$0	\$0
Total Receipts	\$14,639	\$3,659.86	\$3,659.86	\$3,659.86	\$3,659.84	\$14,639.42	\$0.00
Total Funds Available	\$14,639	\$3,659.86	\$3,659.86	\$3,659.86	\$3,659.84		
<i>(Balance Forward + Total Receipts)</i>							
Disbursements							
1 Personnel		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2. Direct Office Cost		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3. Communication		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4. Office Supplies, Equipment, Printing		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5. Grants/Community Sponsorships		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6. Local Transportation		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7. Purchase of Service		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8. Bank Charges		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9. Other		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Disbursements	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ending Balance	\$14,639	\$3,659.86	\$3,659.86	\$3,659.86	\$3,659.84		
<i>(Total Funds Available - Total Disbursements)</i>							